

ARBORETUM, DUNKIRK AND LENTON, RADFORD AND PARK COMMITTEE**20th March 2018**

| | | | |
|---|---|------------------------|---|
| Title of paper: | Ward Councillor Budget | | |
| Director(s)/ Corporate Director(s): | Andrew Errington Director of Community Protection | Wards affected: | Arboretum Dunkirk and Lenton Radford and Park |
| Report author(s) and contact details: | Lylse-Anne Renwick, Neighbourhood Development Officer lylse-anne.renwick@nottinghamcity.gov.uk Tel: 07970066621 Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8838467 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk Tel: 0115 8833734 | | |
| Other colleagues who have provided input: | Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765 | | |
| Date of consultation with Portfolio Holder(s) (if relevant) | N/A | | |
| Relevant Council Plan Key Theme: | | | |
| Strategic Regeneration and Development | | | <input type="checkbox"/> |
| Schools | | | <input checked="" type="checkbox"/> |
| Planning and Housing | | | <input type="checkbox"/> |
| Community Services | | | <input checked="" type="checkbox"/> |
| Energy, Sustainability and Customer | | | <input type="checkbox"/> |
| Jobs, Growth and Transport | | | <input type="checkbox"/> |
| Adults, Health and Community Sector | | | <input checked="" type="checkbox"/> |
| Children, Early Intervention and Early Years | | | <input checked="" type="checkbox"/> |
| Leisure and Culture | | | <input checked="" type="checkbox"/> |
| Resources and Neighbourhood Regeneration | | | <input checked="" type="checkbox"/> |
| Summary of issues (including benefits to citizens/service users): | | | |
| This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets. | | | |
| Recommendation(s): | | | |
| 1 | That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Arboretum, Dunkirk and Lenton, Radford and Park wards, detailed in Appendices A, B and C. | | |

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee

is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A, B, C and D but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Councillors have an individual allocation for 2018/19 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A, B, C and D is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Arboretum Ward Budget Allocations 2018/19

| Date approved | Allocated Schemes: Arboretum Ward | Councillor(s) | Amount (total) |
|----------------------|--|----------------------|-----------------------|
| 28/11/18 | Kwamza Event | Bryan and Choudhry | £200 |
| 17/01/19 | Hyson Green Cultural Lights | Bryan and Choudhry | £150 |
| 17/01/19 | Hyson Green Festive Lights | Bryan and Choudhry | £150 |
| 31/01/19 | War Memorial | Bryan and Choudhry | £1,000 |
| 8/02/19 | Security lighting – Forest Road W | Bryan and Choudhry | £379 |

| Schemes to be de-committed: Arboretum Ward | Councillor(s) | Amount (total) |
|---|----------------------|-----------------------|
| | | |
| | | |

| | |
|--------------------------------------|----------------|
| Balance brought forward 2017/18 | £5,032 |
| Allocation 2018/19 | £10,000 |
| Total available allocation | £3,390 |
| Total de-committed | £0 |
| Total allocated at 31/01/19 | £13,651 |
| Total unallocated at 31/01/19 | £1,381 |

APPENDIX B

Dunkirk & Lenton Ward Allocations 2018/19

| Date approved | Allocated Schemes: Dunkirk & Lenton Ward | Councillor(s) | Amount (total) |
|----------------------|---|----------------------|-----------------------|
| 26/11/18 | The Lenton Community Funding | Piper and Trimble | £5000 |
| 31/01/19 | War Memorial | Piper and Trimble | £1,000 |

| Schemes to be de-committed: Ward | Councillor(s) | Amount |
|---|----------------------|---------------|
| | | |
| | | |

| | |
|--------------------------------------|----------------|
| Balance Brought forward 2017/18 | £8,133 |
| Uncommitted Balance b/f 2017/18 | £11,870 |
| Allocation 2018/19 | £10,000 |
| Total Available Allocation | £21,870 |
| Total de-committed | 0 |
| Total allocated at 31/01/19 | £17,513 |
| Total unallocated at 31/01/19 | £12,490 |

APPENDIX C

Radford and Park Ward Budget Allocations 2018/19

| Date approved | Allocated Schemes: Radford and Park Ward | Councillor(s) | Amount (total) |
|----------------------|---|----------------------|-----------------------|
| 23/11/18 | Radford Care Group Christmas Party | Ali, Aziz and Peach | £1,060 |
| 31/01/19 | War Memorial | Ali, Aziz and Peach | £1,000 |

| Schemes to be de-committed: Radford and Park Ward | Councillor(s) | Amount (total) |
|--|----------------------|-----------------------|
| | | 0 |
| | | |

| | |
|--------------------------------------|----------------|
| Balance brought forward 2017/18 | £7,603 |
| Uncommitted Balance b/f 2017/18 | £29,183 |
| Allocation 2018/19 | £15,000 |
| Total available allocation | £51,787 |
| Total de-committed | 0 |
| Total allocated at 31/10/18 | £25,819 |
| Total unallocated at 31/10/18 | £25,967 |